What We Have All Heard

More Money Into Transportation

- Sales Tax
- General Fund Supported Bonds
- PECFA
- Title Transfer Fee
- General Fund Support for Transit
What We Have Also Heard

- 10% Reduction in Local Transportation Aids
- 10% Reduction in Transit Aids
- 2% Increase in Highway Maintenance
So... Where Did The Money Go?
Change in Outlays

2009-11 TRANSPORTATION BUDGET
ALL FUNDS
TOTAL BUDGET $6.8 BILLION
FINAL (2009 Wisconsin Act 28)

- STATE HIGHWAYS: $3.512.1 Million (51.5%)
- DOT STATE OPERATIONS: $456.4 Million (6.7%)
- DEBT SERVICE / RESERVES: $676.1 Million (9.9%)
- LOCAL PROGRAMS: $2,172.6 Million (31.9%)

2011-13 TRANSPORTATION BUDGET
ALL FUNDS
TOTAL BUDGET $6.45 BILLION
GOVERNOR'S RECOMMENDATIONS

- STATE HIGHWAYS: $3,243.8 Million (50.3%)
- DOT STATE OPERATIONS: $456.1 Million (7.1%)
- DEBT SERVICE / RESERVES: $773.5 Million (12.0%)
- LOCAL PROGRAMS: $1,875.3 Million (30.6%)
Concerns Moving Forward

- Sluggish Growth In Traditional Revenues
- Use of Bonding
- Federal Funding is Uncertain